



St. Theresa
Catholic Church

in Memorial Park



all are welcome

— 2022 - 2023 —

ST. THERESA CATHOLIC COMMUNITY

ANNUAL REPORT



WHATEVER YOU DO
WORK WITH ALL YOUR

HEART

COLOSSIANS 3:23, 24

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LETTER FROM THE PASTOR

My dear parishioners,

It is a joy to write to you as we reflect back over last year. I want to thank you most sincerely for your generosity to our parish. Carol Ryrie Brink, a writer, once said, "The most truly generous persons are those who give silently without hope of praise or reward."

In his letter to Galatians 6:2, St. Paul said, "Carry each other's burdens, and in that way, you will fulfill the law of Christ."

You have given and asked nothing in return; in doing so, you have helped us celebrate with those who rejoice and weep with those who weep; therefore, your giving has helped us worship God. Adoration does not end when you leave this sacred place. Many from within our community and those who perhaps do not come inside have been touched by your kindness.

We endeavor to reach beyond our own personal boundaries, acknowledging the dignity of every person.

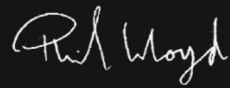
Our Sunday readings of late have been about the enormous bounty of God.

As a parish, we have been blessed with an increase in those who worship here. Your presence is so appreciated. Thank you.

In addition, I want to express my sincere appreciation to our entire staff, who work tirelessly to help make St. Theresa's a place that welcomes all. In particular, I want to thank Sarah Fox, St. Theresa Catholic School principal, and Enrique Benitez, St. Theresa Catholic Church parish manager. These two people work with and for everyone. Their forward thinking is what helps us flourish and allows us to serve others.

Together with you as parishioners, our staff and leadership team help me to dream about our future. With all that we continue to accomplish, I look forward to the next generation of St. Theresa, where everyone is welcome and loved.

With every good wish,



Fr. Phil Lloyd



OPERATIONAL HIGHLIGHTS

The 2022-2023 fiscal year (July 1, 2022 – June 30, 2023) was a year of growth. We increased the number of families coming back to Mass, and the school and Faith Formation enrollment increased compared to the previous fiscal year. With growth, we face new challenges and opportunities. We increased the number of activities and group meetings held in our facilities and grew the promotion of events outside our boundaries. This year, we hosted our first Heart of Worship, which was promoted Archdiocesan-wide. We look forward to the next one on September 28, 2024.

None of this would be possible without your generosity, support, and goodwill, allowing us to positively impact many who benefit from our different ministries.

The biggest challenge this year came in before the fiscal year ended when a storm disrupted the powerlines that feed our facility, cutting power and bringing it back on at a higher-than-normal rate that even our surge protectors cannot support. This happened multiple times during the storm. The aftermath of this event left us with multiple electrical systems that had to be replaced during the year, from audio mixers and amplifiers to televisions and multiple AC controllers. The Blessed Sacrament chapel and the room inside the Fellowship Hall now have two new AC units.

This year, the school finished its new dining hall, which has a capacity of 150 students and includes a serving kitchen and restrooms. This new addition to the campus serves all students during lunch and is a multipurpose space for meetings, electives, and other activities. This project required the school to purchase and refurbish the two portable buildings used as classrooms during the construction of the new building.

With your support during our 2023 Gala in April, the school was also able to remodel the old school building and add new doors, windows, and electronic access control components. The hallways in the building have new walls, paint, and acoustic panels.



The projects greatly impact the school as its enrollment grows each year. Enrollment has increased from 338 students at the start of the 2022-2023 school year to 374 students at the start of the 2023-2024 school year, with a 90% retention rate.

One of the main achievements during the year was considerably reducing our loan note from the Archdiocese because of your abundance of generosity during our latest appeal.


We would like to thank those behind the scenes who make all this possible, such as our Church and School Finance Councils, Parish Council, School Board, and PTO, along with all the committees and people who help make worship happen each week. We remain thankful to our school and confirmation teachers, Early Childhood Center caregivers, group leaders, ushers and helpers, and school volunteers. Our events and organizations would not function without those who work behind the scenes in the church and school office, including a special thanks to the people who maintain our building and grounds and in many other ways.

We also would like to thank you for helping us achieve our 2022 DSF goal (\$130,200), for your Capital Campaign support during the fiscal year (\$760,622), for your contributions to St. Mary Seminary (\$22,389), and to Fund the Mission of St. Theresa Catholic School (\$116,237).

We would like to express our gratitude for your contributions to our Second Collections supporting the School Tuition Assistance program (\$8,237) and Archdiocesan ministries (\$41,311), such as Bishop's Fund for Latin America, Black and Indian Missions, Home Missions, World Missions, Catholic Relief Services, Peter's Pence, Campaign for Human Development, St. Vincent DePaul Society, University of St. Thomas, Retired Priests and Religious as well as the Archdiocesan Social Ministries.

Thank you for generously giving your time, skills, and financial gifts to our various ministries. With your support, we sent \$48,580 in addition to \$40,854 in in-kind donations to over ten organizations and ecumenical partners supporting people with great needs. Organizations such as Casa Juan Diego, Catholic Charities, Christian Community Service Center "CCSC", Covenant House, Cristo Rey Jesuit, Discalced Carmelite Nuns, Interfaith Ministries "Meals on Wheels," Magnificat House "Loaves & Fishes," San Jose Clinic, St. Hyacinth Catholic Church, St. Joseph Catholic Church, and United Way of Greater Houston.

We thank you for your presence, love, and care for our Church and School community.



Enrique Benitez
Parish Manager



Sarah Fox
School Principal



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BUDGET BREAKDOWN

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FISCAL YEAR

BUDGET BREAKDOWN

		FY 2023-2024	FY 2022-2023	FY 2022-2023	FY 2021-2022
		Budget	Actual	Budget	Actual
Operating Revenues	Church				
	Stewardship	1,848,750	1,787,917	1,746,820	1,729,243
	Other Income	208,709	354,619	224,750	377,041
	Total Church Operating Revenue	2,057,459	2,142,536	1,971,570	2,106,284
	School				
	Tuition, Grants, and Fees	4,114,000	3,983,950	3,830,329	3,692,079
	Development/Fundraising	236,000	284,971	234,245	254,888
	Other Income	179,400	223,786	154,384	162,899
	Total School Operating Revenue	4,529,400	4,492,707	4,218,958	4,109,866
	ECC				
	ECC Revenue	773,694	714,541	712,940	703,256
	Total Parish Operating Revenue	7,360,553	7,349,784	6,903,468	6,919,406
Operating Expenses	Church	2,064,108	1,919,711	1,953,655	1,960,471
	School	4,523,252	4,591,025	4,189,285	4,131,288
	ECC	764,358	705,967	702,307	680,818
	Total Parish Operating Expenses	7,351,718	7,216,703	6,845,247	6,772,577
Total Parish Net Operating Income		8,835	133,081	58,221	146,829

For the fiscal year 2022-2023, the school was the recipient of an EANS Grant made available by the TEA. The net actual EANS income over expenses was \$43,082 and is included in Tuition, Grants and Fees.



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CAPITAL CAMPAIGN

JULY 1, 2022 - JUNE 30, 2023 CAPITAL CAMPAIGN

	FY 2023-2024	FY 2017-2023
	Budget	Actual
Construction of Church/School/Rector/Ignite		14,256,889
Capital Campaign Receipts	(298,632)	(13,321,316)
Additional Paydown of Principal from Operating		(350,000)
Interest Expense	21,800	354,276
Capital Campaign Loan Balance	663,017	939,849





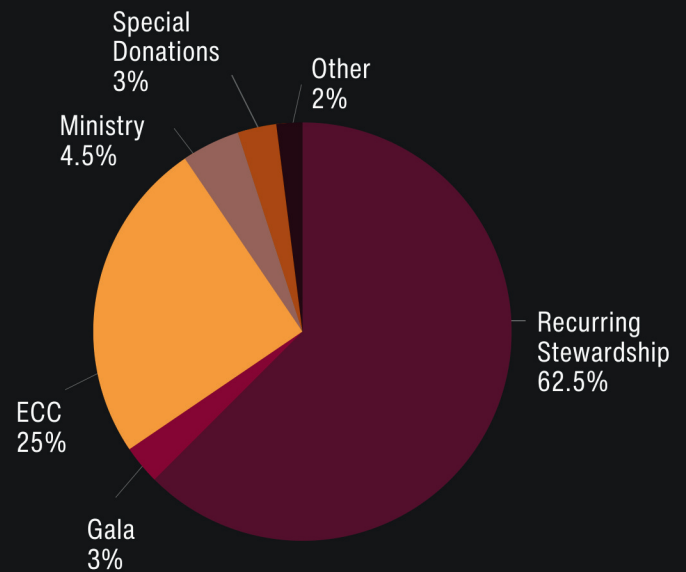
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CHURCH REVENUES AND EXPENSES

2022-2023 ACTUAL

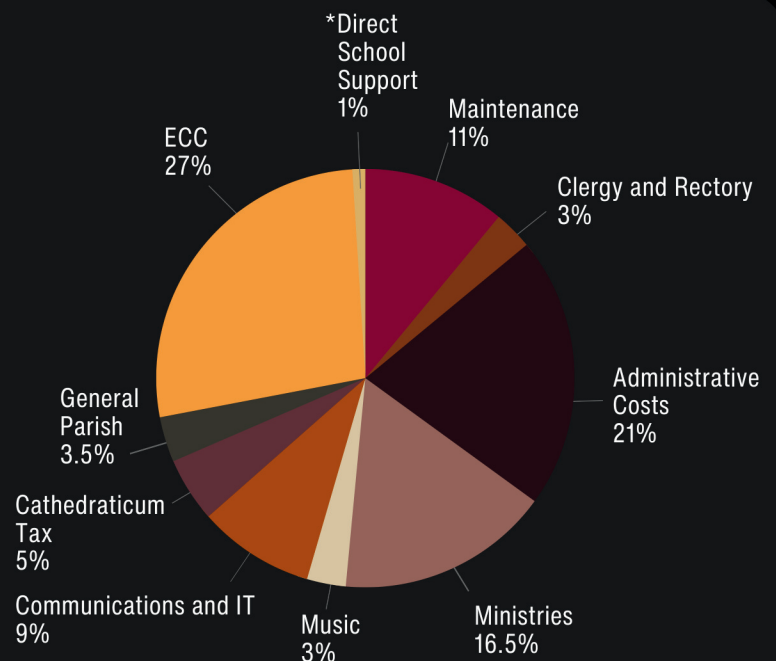
Church Revenues

Recurring Stewardship	1,787,917	62.5%
ECC	714,541	25%
Ministry	128,630	4.5%
Special Donations	83,045	3%
Gala	79,799	3%
Other	63,145	2%
Total Revenues	2,857,077	100%



Church Expenses

ECC	705,967	27%
Administrative Costs	548,764	21%
Ministries	433,239	16.5%
Maintenance	282,691	11%
Communications and IT	232,348	9%
Cathedraticum Tax	138,079	5%
General Parish	94,353	3.5%
Clergy and Rectory	85,031	3%
Music	70,206	3%
*Direct School Support	35,000	1%
Total Expense	2,625,678	100%



*St. Theresa Catholic School also benefits from unquantified indirect support in the form of the building use, facility improvements, and oversight which are managed under the Church budget.



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SCHOOL REVENUES AND EXPENSES

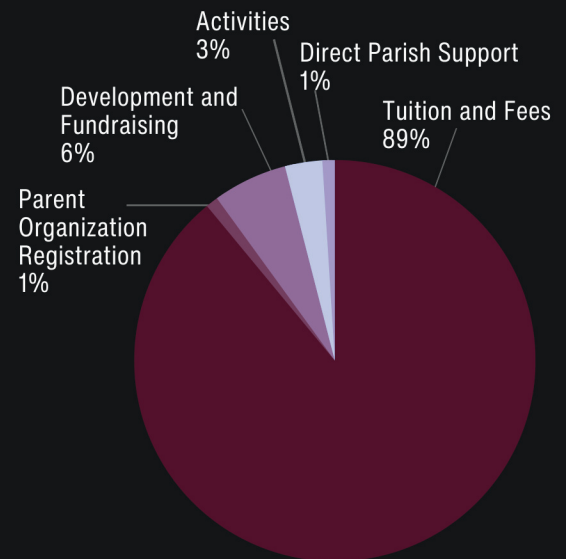


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2022-2023 ACTUAL

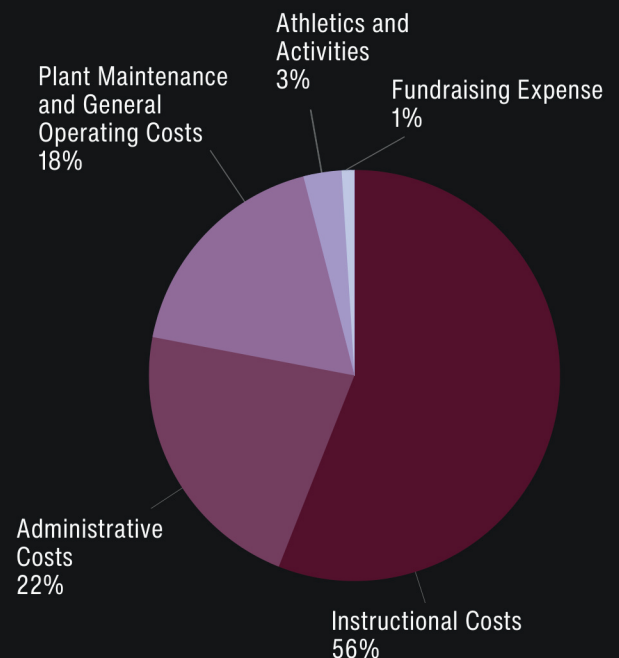
School Revenues

Tuition, Grants, and Fees	3,983,950	89%
Development and Fundraising	284,971	6%
Activities	137,440	3%
Parish Financial Support	35,000	1%
Parent Organization Registration	33,443	1%
Extended Day Fees	17,903	0%
Total Revenue	4,492,707	100%



School Expenses

Instructional Costs	2,596,140	56%
Administrative Costs	1,007,818	22%
Plant Maintenance and General Operating Costs	815,053	18%
Athletics and Activities	126,291	3%
Fundraising Expense	28,173	1%
Parent Organization Expenses	17,550	0%
Total Expense	4,591,025	100%





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SACRAMENTS AND MINISTRIES

Thanks to your generous financial support, St. Theresa Catholic Church has played a pivotal role in nurturing and strengthening our community's faith. Your contributions have enabled us to provide vital assistance to our families, resulting in the following:

SACRAMENTS 2022-2023


2,938  Registered Parishioner Households

191  Baptisms

78  First Communions

40  Confirmations

34  Total marriages celebrated

95  Couples' preparation for marriage

40  Funerals

15  Rite of Christian Initiation for Adults (RCIA)

MINISTRIES 2022-2023

48  Children in the Early Childhood Center (ECC)

349  School Students

197  Faith Formation Students



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CHURCH SUPPORTED CHARITIES

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Food Drive for Casa Juan Diego September 2022

Item	Quantity Received	Monetary Amount
Canned vegetables	16	\$ 24.00
Peas	28	\$ 42.00
Green beans	113	\$ 169.50
Corn	66	\$ 74.58
Diced tomatoes	84	\$ 203.28
Peanut butter 28 oz	4	\$ 24.68
Peanut butter 16 oz	50	\$ 189.00
Canned noodles	6	\$ 10.80
Canned tuna	34	\$ 40.80
Canned fruit	14	\$ 14.00
Microwave popcorn	1	\$ 4.00
Cake mix, wheat	12	\$ 78.00
Toiletries/Others		
Toothbrushes	12	\$ 30.00
Toothpaste	8	\$ 32.00
Soap bar	59	\$ 12.10
Shampoo/ conditioner	45	\$ 9.45
Body lotion	26	\$ 5.46
Underwear	4	\$ 44.00
	Total	\$ 1,007.65

Food Drive for Christian Community Service Center (CCSC) - September 2022

Item	Quantity Received	Monetary Amount
Dry beans	16	\$ 65.60
Dry beans 1lb	62	\$ 142.60
Hearty soups	66	\$ 132.00
Peanut butter 28 oz	5	\$ 30.85
Peanut butter 16 oz	40	\$ 151.20
Dry boxed cereal	31	\$ 107.57
Pasta sauce	104	\$ 232.96
Dry rice	88	\$ 309.76
Canned Albacore tuna	30	\$ 78.45
Canned tuna	32	\$ 38.40
Canned chicken breast	27	\$ 78.03
Canned fruit	154	\$ 192.50
Canned vegetables	6	\$ 9.00
Peas	5	\$ 7.50
Corn	30	\$ 33.90
Dry pasta	542	\$ 279.67
Mac and cheese	85	\$ 162.78
	Total	\$2,052.77

September 2022 Total Collection \$3,060.42

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Toiletries Drive for St. Joseph October 2022

Item	Quantity Received	Monetary Amount
Soap	120	\$ 120.00
Shampoo	28	\$ 98.00
Conditioner	29	\$ 101.50
Hand lotion	63	\$ 31.50
Mouth wash	6	\$ 36.00
Toothpaste	42	\$ 50.40
Toothbrush	75	\$ 75.00
Travel kit	12	\$ 60.00
Dental floss	18	\$ 27.00
Kit- dental floss + toothbrush	9	\$ 22.50
Shaving cream	4	\$ 14.00
Razors	24	\$ 6.00
Cleanser	2	\$ 5.00
Facial tissues	21	\$ 42.00
Deodorants	22	\$ 50.60
Combs	12	\$ 3.60
Others	6	\$ 15.00
Total		\$638.10

Toiletries Drive for Magnificat Houses October 2022

Item	Quantity Received	Monetary Amount
Soap	141	\$ 141.00
Shampoo	27	\$ 94.50
Conditioner	17	\$ 59.50
Hand lotion	25	\$ 12.50
Mouth wash	6	\$ 36.00
Toothpaste	37	\$ 44.40
Toothbrush	81	\$ 81.00
Travel kit	7	\$ 35.00
Dental floss	3	\$ 4.50
Kit- dental floss + toothbrush	9	\$ 22.50
Shaving cream	9	\$ 31.50
Razors	25	\$ 6.25
Cleanser	1	\$ 2.50
Facial tissues	6	\$ 12.00
Deodorants	23	\$ 52.90
Combs	12	\$ 3.60
Others	4	\$ 10.00
Total		\$508.65

October 2022 Toiletries Drive Total Collection
\$1,146.75

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Season of Hope Toiletries Collection for Casa Juan Diego - December 2022

Item	Quantity Received	Monetary Amount
Shampoo	45	\$ 225.00
Conditioner	27	\$ 135.00
Shampoo (2 in 1)	258	\$ 890.10
Shampoo /conditioner set	55	\$ 605.00
Deodorant	336	\$ 873.60
Big combs	100	\$ 140.00
Small combs	672	\$ 201.60
Small hair brush	168	\$ 268.80
Big hair brush	40	\$ 200.00
Sets of toiletries	57	\$ 570.00
Premium toiletries sets	31	\$ 620.00
Toothbrushes	104	\$ 104.00
Toothpaste	72	\$ 126.00
Soap	170	\$ 170.00
Body wash	7	\$ 42.00
Travel size toiletries	377	\$ 113.10
Others	28	\$ 140.00
Clothes	3	\$ 30.00
Canned Food	9	\$ 22.50
Toys	135	\$1,350.00
Total		\$6,826.70

Season of Hope Linens Collection for Magnificat Houses - December 2022

Item	Quantity Received	Monetary Amount
Twin bed sheets	68	\$ 884.00
Fleece blankets	73	\$ 1,382.62
Twin bed bug covers	38	\$ 760.00
Bath towel sets	66	\$ 2,079.00
Body towels	23	\$ 92.00
Hand towels	64	\$ 96.00
Bedding set - 5 piece	2	\$ 60.00
Total		\$5,353.62

Season of Hope Baby Essentials Collection for Casa Esperanza de los Niños December 2022

Item	Quantity Received	Monetary Amount
Wipes	704	\$ 1,196.80
Pull-ups (pack)	38	\$ 1,406.00
Diapers size 5 and 6 (pack)	201	\$ 1,708.50
Infant car seats	9	\$ 755.91
Strollers	7	\$ 379.68
Clothes and shoes	14	\$ 196.00
Total		\$5,642.89

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Season of Hope Toy Collection for Christian Community Service Center (CCSC) December 2022

Item	Quantity Received	Monetary Amount
Toys	186	\$ 2,790.00
	Total	\$ 2,790.00

Season of Hope Toy Collection for Catholic Charities - December 2022

Item	Quantity Received	Monetary Amount
Toys	162	\$ 2,430.00
	Total	\$ 2,430.00

Season of Hope Outerwear Collection for St. Joseph Homeless - December 2022

Item	Quantity Received	Monetary Amount
Winter jackets	41	\$ 2,009.00
Winter sweaters	43	\$ 1,075.00
Other clothes	3	\$ 30.00
	Total	\$2,039.00

December 2022 Season of Hope Total Collection
\$25,082.21

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Lent Food Drive for Casa Juan Diego March 2023

Item	Quantity Received	Monetary Amount
Canned tuna	131	\$ 131.00
Canned vegetables	308	\$ 505.12
Pasta sauce	134	\$ 268.00
Spaghetti	370	\$ 259.00
Peanut butter (8 pack)	104	\$ 234.00
Dry rice	67	\$ 201.00
Dry pinto beans	98	\$ 147.00
Pepperoni pack	52	\$ 208.00
Pancake mix, wheat	29	\$ 87.00
Black tea (box)	6	\$ 18.72
Sauces	24	\$ 72.00
Toiletries/Others		
Toothpaste	6	\$ 24.00
Shampoo	5	\$ 25.00
Soap	19	\$ 28.50
Deodorant	4	\$ 8.00
Winter jacket	1	\$ 35.00
Hair Brushes	12	\$ 19.20
Fleece blankets	1	\$ 18.94
Twin bed bug covers	1	\$ 20.00
	Total	\$2,309.48

Lent Food Drive for Christian Community Service Center (CCSC) - March 2023

Item	Quantity Received	Monetary Amount
Canned tuna	131	\$ 131.00
Canned chicken	20	\$ 20.00
Canned vegetables	307	\$ 503.48
Canned fruit	164	\$ 223.04
Pasta sauce	134	\$ 268.00
Mac and cheese	312	\$ 218.40
Peanut butter	103	\$ 231.75
Dry rice	24	\$ 72.00
Dry pinto beans	46	\$ 69.00
Hearty Soup	121	\$ 273.46
Cereal	24	\$ 72.00
Pancake mix, wheat	14	\$ 49.00
Baby formula	14	\$ 462.00
	Total	\$2,593.13

March 2023 Lent Food Drive Total Collection
\$4,902.61

DONATIONS COLLECTED DURING SEPTEMBER 2022 TO JUNE 2023

Summer Food Drive for Casa Juan Diego June 2023

Item	Quantity Received	Monetary Amount
Pasta elbows	253	\$ 159.39
Pasta spaghetti	176	\$ 132.00
Canned tuna	221	\$ 265.20
Canned chicken	22	\$ 44.00
Dry lentils	27	\$ 40.50
Dry rice	98	\$ 98.00
Chicken seasoning	19	\$ 47.50
Chamomile tea	4	\$ 51.96
Sliced carrots	107	\$ 107.00
Beans, tomato sauce	109	\$ 272.50
Wheat, bread mix	31	\$ 93.00
Peanut butter	29	\$ 72.50
Cereal	1	\$ 3.50
Baby food	20	\$ 30.00
Toiletries/Others		
Wipes	23	\$ 46.00
Feminine pads	30	\$ 90.00
Shampoo	5	\$ 20.00
Toilet paper	12	\$ 6.00
Others	7	\$ 7.00
	Total	\$ 1,586.05

Summer Food Drive for Christian Community Service Center (CCSC) June 2023

Item	Quantity Received	Monetary Amount
Cereal	56	\$ 280.00
Peas	37	\$ 74.00
Beans	30	\$ 144.60
Hearty soups	174	\$ 348.00
Pasta	82	\$ 123.00
Canned sweet corn	54	\$ 81.00
Canned mixed vegetables	57	\$ 85.50
Canned sweet peas	106	\$ 159.00
Canned fruit	166	\$ 249.00
	Total	\$ 1,544.10

2023 Summer Food Drive Total Collection
\$ 3,130.15

**Total of Food Drive
Collections: 5
Total Collected: \$ 37,322.14**

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COLOSSIANS 3:23, 24